

Expenditures 2018
NITYA SEVA SOCIETY
PROJECT
IN BHOPAL / INDIA



Number of Children 200

	Expenses in USD
Education	39,594
Mess (Meals)	44,648
Maintenance of Children	8,914
Maintenance of Shelters	40,686
Medical Expenses	4,454
Salaries	45,487
Maintenance of Vehicles	2,268
Telephone/Internet	233
Petrol/Transportation	7,723
Rent After Care Center	1,485
Water	1,519
Electricity	7,827
Stationary/Printing/Photocopy	116
Newspapers	170
Sports gear/-activities	50
Audit fees	876
Fees/Taxes	204
Advertisement	267
Insurances	1,429
Misc.	2,005
TOTAL EXPENSE	209,955
Cost per child per day	2.88
Cost per child per year	1,050