

Expenditures 2019
NITYA SEVA SOCIETY
PROJECT
IN BHOPAL / INDIA



Number of Children 200

	Expenses in USD
Education	46,318
Mess (Meals)	53,580
Maintenance of Children	8,403
Maintenance of Children's Homes	16,780
Medical Expenses	17,754
Salaries	55,828
Maintenance of Vehicles	3,110
Telephone/Internet	245
Petrol/Transportation	5,776
Rent After Care Center	1,473
Water	507
Electricity	11,549
Stationary/Printing/Photocopy	672
Newspapers	171
Sports gear/-activities	202
Free time activities	238
Fees/Taxes	134
Advertisement	119
Insurances	1,310
Misc.	778
Total	224,947
Cost per child per day	3.08
Cost per child per year	1,125